

# Major Virements between Services Areas from Period 1 to Period 4

APPENDIX B

Net virements over £250,000

	£m
<b>Adults 18+</b>	
ASC transformation Budget Realignment	(3.991)
Transfer of Resource Specialists from finance	(0.113)
Other miscellaneous virements	0.169
<b>In Year Virements period 1-4</b>	<b>(3.935)</b>
<b>Mental Health</b>	
ASC Budget Realignment	(1.679)
Other miscellaneous virements	(0.043)
<b>In Year Virements period 1-4</b>	<b>(1.722)</b>
<b>Learning Disabilities</b>	
ASC Budget Realignment	1.032
<b>In Year Virements period 1-4</b>	<b>1.032</b>
<b>Adults Commissioning</b>	
ASC Budget Realignment	4.638
Transfer of Resource Specialists from finance	0.105
<b>In Year Virements period 1-4</b>	<b>4.743</b>
<b>Childrens Commissioning</b>	
Relignment of DSG savings across Childrens services	0.250
Other miscellaneous virements	0.102
<b>In Year Virements period 1-4</b>	<b>0.352</b>
<b>Childrens Social Care</b>	
Relignment of DSG Budgets across Childrens services	(0.190)
Additional budget allocation from corporate levies	0.908
Transfer to/ from Earmarked	0.013
Other miscellaneous virements	(0.041)
<b>In Year Virements period 1-4</b>	<b>0.690</b>
<b>Funding Schools</b>	
Relignment of Dedelegated DSG Budgets across Childrens services	(0.480)
<b>In Year Virements period 1-4</b>	<b>(0.480)</b>
<b>Highways</b>	
Allocation of additional budget funded by Rural Grant from Corporate	0.655
Other miscellaneous virements	0.134
<b>In Year Virements period 1-4</b>	<b>0.789</b>
<b>Communications</b>	
Budget reallocation to libraries	(0.475)
Other miscellaneous virements	(0.045)

<b>In Year Virements period 1-4</b>	<b>(0.520)</b>
<b>Libraries Heritage &amp; Arts</b>	
Budget reallocation from communications	0.475
Other miscellaneous virements	0.119
<b>In Year Virements period 1-4</b>	<b>0.594</b>
<b>Corporate Services</b>	
Budget reallocation from ICT	0.343
Other miscellaneous virements	0.083
<b>In Year Virements period 1-4</b>	<b>0.426</b>
<b>  Human Resources &amp; Organisational Development</b>	
Other miscellaneous virements	0.065
Additonal Budget Realignment from corporate	0.200
<b>In Year Virements period 1-4</b>	<b>0.265</b>
<b>Restructure &amp; Contingency</b>	
Release of Redundancies	(0.185)
Centralisation of school Redundancy budgets	0.350
Release of Pay award	(0.343)
Additonal Budget Realignment from corporate	(0.200)
Realign budget from general government grants	(0.302)
<b>In Year Virements period 1-4</b>	<b>(0.680)</b>
<b>General Government Grants</b>	
Allocation of additional budget funded by Rural Grant to Highways	(0.655)
Realign budget to restructure & contingency	0.302
<b>In Year Virements period 1-4</b>	<b>(0.353)</b>
<b>Corporate Levies</b>	
Release of Pay award	(0.570)
Additonal renewable energy income allocated to childrens	(0.908)
<b>In Year Virements period 1-4</b>	<b>(1.478)</b>